

THIS AMENDMENT, EFFECTING THE FOLLOWING LINE ITEM IS MADE PURSUANT TO TITLE 19 SECTION CHAPTER 32 SECTION 1420

DETAIL OF PROJECTED EXPENDITURE AMENDMENT
 TO BE ADJUSTED FROM PUBLICATION

GENERAL FUND	FY 2020-2021 PRESENT BUDGET	PROPOSED BUDGET	THIS AMENDMENT
TOTAL	\$82,030,617.89	\$82,139,425.07	\$108,807.18
TOTAL	\$82,030,617.89	\$82,139,425.07	\$108,807.18

APPROVED BY TULSA COUNTY BUDGET BOARD AND SUBMITTED FOR FILING TO THE TULSA COUNTY EXCISE BOARD

THIS: 10th DAY OF June, 2021


 Chairman of Tulsa County Budget Board

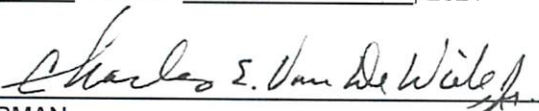

 Attest:
 Secretary to Tulsa County Budget Board




RECEIVED
 JUN 25 2021
 State Auditor
 and Inspector

Tulsa

THE TULSA COUNTY EXCISE BOARD RECEIVED AND FILED THIS AMENDMENT THIS 22nd DAY OF June, 2021


 CHAIRMAN


 Attest:
 Secretary to Tulsa County Excise Board

VICE CHAIRMAN

 MEMBER



**THIS AMENDMENT, EFFECTING THE FOLLOWING LINE ITEM IS MADE PURSUANT TO
 TITLE 19 SECTION CHAPTER 32 SECTION 1420**

**DETAIL OF PROJECTED REVENUE AND EXPENDITURE AMENDMENT
 TO BE ADJUSTED FROM PUBLICATION**

GENERAL FUND			FY 2020-2021 REVENUE	FY 2020-2021 APPROPRIATION
10001100	442700		TRANSFER FROM SPECIAL PROJ	\$1,241.79
10001550	442700		TRANSFER FROM SPECIAL PROJ	5,390.64
10001750	442700		TRANSFER FROM SPECIAL PROJ	20,438.58
10001850	442700		TRANSFER FROM SPECIAL PROJ	7,680.00
10001900	442700		TRANSFER FROM SPECIAL PROJ	1,444.89
10001925	442700		TRANSFER FROM SPECIAL PROJ	19,035.76
10001975	442700		TRANSFER FROM SPECIAL PROJ	16,615.82
10002000	442700		TRANSFER FROM SPECIAL PROJ	17,996.55
10002525	442700		TRANSFER FROM SPECIAL PROJ	799.20
10002775	442700		TRANSFER FROM SPECIAL PROJ	2,489.94
10002800	442700		TRANSFER FROM SPECIAL PROJ	1,637.50
10002875	442700		TRANSFER FROM SPECIAL PROJ	4,320.00
10002925	442700		TRANSFER FROM SPECIAL PROJ	59,520.40
10003150	442700		TRANSFER FROM SPECIAL PROJ	39,580.00
10003300	442700		TRANSFER FROM SPECIAL PROJ	3,488.88
10003655	442700		TRANSFER FROM SPECIAL PROJ	7,127.23
10002000	505566	COV19	NONCAPITAL HARDWARE -COV19	\$12,047.19
10002000	607071	COV19	DATA PROCESSING - COV19	5,949.36
10001100	505739		OFFICE SUPPLY	1,241.79
10002775	506160	COV19	MISC CHARGE - COV19	2,489.94
10002800	505760		JANITORIAL SUPPLY	392.20
10002800	506100		RESIDENT CARE	1,245.30
10002875	505030		PART TIME	4,320.00
10001550	505670		MISC EXP	710.70
10001550	505670	COV19	MISC EXP - COV19	1,182.00
10001550	607071		DATA PROCESSING	1,780.00
10001500	607071	COV19	DATA PROCESSING - COV19	1,717.94
10002525	506450		INTER EXP	799.20
10002925	505567		NONCAPITAL OFFICE	249.98
10002925	505734		ELECTION SUPPLY	10,969.82
10002925	505849		OPERATING SUPPLY	639.60
10002925	505889		PROFESSIONAL/TECH	5,000.00
10002925	506450		INTER EXP	30,250.00
10002925	607060		OFFICE EQUIPMENT	12,411.00
10003655	505849		OFFICE SUPPLY	1,991.95
10003655	506450		INTER EXP	719.28
10003655	607050		FURNITURE & FIXTURE	4,416.00
10003300	607071		DATA PROCESSING	3,488.88
10001750	505814		PRINTING SERVICES	20,438.58
10003150	505564		SOFTWARE	5,400.00
10003150	505819		MISC SUPPLY	480.00
10003150	607071		DATA PROCESSING	33,700.00
10001850	607071	COV19	DATA PROCESSING - COV19	7,680.00
10001900	505760		JANITORIAL SUPPLY	1,444.89
10001925	505539		BLDG & GRN	5,597.54
10001925	505539	COV19	BLDG & GRN - COV19	11,638.24
10001925	607079	COV19	OTHER M & E MAT - COV19	1,799.98
10001975	505969		UTILITY SERVICE	11,796.44
10001975	505969	COV19	UTILITY SERVICE - COV19	4,819.38
10003599	472700		TRANSFER TO SPECIAL PROJECT	(100,000.00)
10003599	505010		REGULARY PAY	(70,000.00)
10003599	505120		RET CONTRI	(15,000.00)
10003599	505140		GRP HOSPITALIZATION	(15,000.00)
TOTAL				\$108,807.18

APPROVED BY TULSA COUNTY BUDGET BOARD AND SUBMITTED FOR FILING TO THE
 TULSA COUNTY EXCISE BOARD

THIS: 10th DAY OF June, 2021.



Chairman of Tulsa County Budget Board



Attest:

Secretary to Tulsa County Budget Board

THE TULSA COUNTY EXCISE BOARD RECEIVED AND FILED THIS AMENDMENT THIS
22nd DAY OF June, 2021

Charles E. Van De Wiele
CHAIRMAN

VICE CHAIRMAN
A. Theodore Kachel
MEMBER

Stell Hill
Attest:
Secretary to Tulsa County Excise Board



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DETAIL OF PROJECTED EXPENDITURE AMENDMENT
TO BE ADJUSTED FROM PUBLICATION

HIGHWAY FUND	FY 2020-2021 PRESENT BUDGET	PROPOSED BUDGET	THIS AMENDMENT
TOTAL	\$8,296,000.00	\$8,345,348.01	\$49,348.01
TOTAL	\$8,296,000.00	\$8,345,348.01	\$49,348.01

APPROVED BY TULSA COUNTY BUDGET BOARD AND SUBMITTED FOR FILING TO THE
TULSA COUNTY EXCISE BOARD

THIS: 10th DAY OF June, 2021

[Signature]
Chairman of Tulsa County Budget Board

[Signature]
Attest:
Secretary to Tulsa County Budget Board



THE TULSA COUNTY EXCISE BOARD RECEIVED AND FILED THIS AMENDMENT THIS
22nd DAY OF June, 2021

[Signature]
CHAIRMAN

[Signature]
Attest:
Secretary to Tulsa County Excise Board

VICE CHAIRMAN
[Signature]
MEMBER



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DETAIL OF PROJECTED REVENUE AND EXPENDITURE AMENDMENT
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HIGHWAY FUND				FY 2020-2021 REVENUE	FY 2020-2021 APPROPRIATION
30002350	442700	COV19	TRANSFER FROM SPECIAL PROJ	\$3,000.00	
30002325	442700	COV19	TRANSFER FROM SPECIAL PROJ	11,338.01	
30002325	442700	COV19	TRANSFER FROM SPECIAL PROJ	23,325.00	
30002325	442700	COV19	TRANSFER FROM SPECIAL PROJ	11,685.00	
30002350	505849		OPERATING SUPPLY		\$3,000.00
30002325	505739		OFFICE SUPPLY		11,338.01
30002325	607060		OFFICE EQUIPMENT		23,325.00
30002325	607071		DATA PROCESSING		11,685.00
TOTAL				\$49,348.01	\$49,348.01

APPROVED BY TULSA COUNTY BUDGET BOARD AND SUBMITTED FOR FILING TO THE
TULSA COUNTY EXCISE BOARD

THIS: 10th DAY OF June, 2021.

John Saller

Chairman of Tulsa County Budget Board

Michelle Hill

Attest:
Secretary to Tulsa County Budget Board



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22nd DAY OF June, 2021

Charles E. Van De Walle

CHAIRMAN

Michelle Hill

Attest:
Secretary to Tulsa County Excise Board

VICE CHAIRMAN

Al Theodore Kachel

MEMBER

